

Trinity - Clifton Congregation



Annual Report 2019

CLIFTON UNITED CHURCH

Bunbury's only church still stands as Clifton United Church on Clifton Road, Stratford. In 1848, the church was built as a Wesleyan Chapel on land given by Capt. James Kelly for the sum of five shillings. The land surrounding the church was already in use as a burying ground. The deeds are dated September 28, and October 19, 1848, and the church was dedicated in the spring of 1849.

A shed was built across the road from the church to shelter horses and wagons or sleighs. Unlike today, service in the tiny church was held year-round. Although the church was heated by a stove, it was still a very cold place in winter. One long-time churchgoer recalled freezing her feet while sitting in church. The ordeal left her unable to attend school the next day.

After Church Union in 1925, Clifton Church became part of the Pownal United Church pastoral charge. On June 5, 1949, special services were held at Clifton United Church, marking the 100th Anniversary of the erection and dedication of the church building. In 1962 it was added to Trinity United Church, Charlottetown, as a preaching place.

In 1994, Clifton Church was recognized as a heritage building by the P.E.I. Museum and Heritage Foundation. A dedication ceremony was held on October 15, 1994, the closest Sunday to the 146th Anniversary of the date of the original deed of purchase. The heritage plaque was presented by the Bunbury Community Council to the descendants of the original church members. In attendance were direct descendants of all the signatories of the 1848 deed.

This historic church is one of the oldest church buildings now used by the United Church on P.E.I. Services are held every Sunday from early June until Thanksgiving in October.

TRINITY UNITED CHURCH

In 1862 the trustees of the First Methodist Church purchased land on the corner of Prince and Sydney Streets for a new church. In May 1863 the cornerstone of the new church was laid.

During the summer of 1863 the masons worked many long hours to finish the brick walls, and by late October the work of raising the rafters began. At the time, few buildings in Canada could boast an unsupported dome roof with a 69-foot span. The building is 115 feet long, 69 feet wide and 42 feet high to the eave. Two octagonal towers on the west wall are separated by a beautiful Gothic window 32 feet high and 15 feet wide. The interior of the church is of Gothic architecture, unobstructed by columns. There were 150 pews on the main floor, seating 900 people, and 78 pews in the balcony seating 650. The actual cost of the new building was \$30,825, including \$843.56 for the cost of the land. The debt at the time of opening was \$9,491. The new church was dedicated and officially opened on November 13, 1864.

The church basement provided 36 Sunday School classrooms with an enrolment in 1865 of some 708 pupils and teachers. Classes were held there until Hertz Memorial Hall was built in 1911. A new Christian Education Centre was opened in 1965. Unfortunately, Hertz Memorial Hall was destroyed by fire in October 1969.

In 1955 a new organ, built and installed by Casavant Freres, was dedicated to commemorate

those who died, and those who served, in World War II and the Korean Conflict. The organ is a three manual and pedal instrument with 48 stops and weighs approximately 20 tons.

Our roots go back to 1778, when Benjamin Chappell invited friends into his home to support and follow the Methodist persuasion. In 1925, Methodist, Presbyterian, and Congregational Churches united to form The United Church of Canada. Today, Trinity-Clifton Pastoral Charge enjoys the benefit of this rich spiritual legacy.

The motto of Trinity United Church is "*Have Faith in God.*" It is with increasing faith that we go forward into the future.

2019 Annual Report

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Staff

Clergy – Rev. Cathie Crooks

Minister of Visitation – Rev. Anne Dalziel-Singer

Organist & Music Director - Donald Fraser

Office Administrator – Ellen Locke Doiron

Custodians - Lorraine Worth & Andy Gagnon

Council Members for 2019

Barbara Prowse

Philip Floyd

Philip Floyd

Philip Floyd

Graeme Linkletter

Alma Mutch

Anne Love

Linda Dunning

David White

Sylvia Gunn & Heather Cameron

Bruce Fitchett

Linda Dunning

Heather Cameron

Mary Cowper-Smith & Gail MacNutt

Judy Irwin

Mario Zirone

Bev Bishop

Vicki AllenCook

Valerie Downe

Virginia McGowan

Chair

Past Chair

Secretary

Acting Treasurer

Nominations Chair

Property Chair

Christian Development Chair

Pastoral Care Chair

Worship Chair

Finance Chair

Outreach & Service Co-Chairs

Trinity Representative

Clifton Representative

Memorials Chair

Trustees Representative

Presbytery Representative

Ministry & Personnel Co-Chairs

UCW President

Trinity Men

Manse Committee

Stewardship Committee

Affirm Committee

Communications Committee

**Annual Congregational Meeting
Sunday, March 29, 2020 - 12:00 pm
Agenda**

- 1) Election of Presiding Officers: Chair & Secretary
- 2) Constitution of the Meeting
- 3) Approval of Agenda
- 4) In Memoriam
- 5) Prayer
- 6) Approval of Minutes of Last Annual Meeting
- 7) Business Arising
- 8) Presentation of Committee Reports
 - a) Finance and Administration

David White Chair of Finance Committee, Phil Floyd – Acting Treasurer

 - Treasurer's Report
 - Financial Statements
 - Budget
 - Approval of Signing Officers
 - Appointment of a firm for audit / review
 - b) Nominating Report – Philip Floyd
 - **Introduction and Motion:** The Affirm Committee was established for a three-year term and every additional year needed to continue their ministry, would be voted on at the Congregation Annual Meeting. *Moved by Philip Floyd Seconded by Roma Downe-MacQuarrie* to reappoint the Affirm Committee as a Standing Committee for one year.
 - **Motion:** That the congregation authorize Council to choose members to fill any open positions on Committees of Council. *Moved Philip Floyd. Seconded Roma Downe-MacQuarrie.*
 - b) Church Council Co-Chairs – Phil Floyd and David White
 - c) Christian Development – Alma Mutch
 - d) Communications – Debby Floyd
 - e) Development Committee – Robert MacNutt
 - d) Outreach and Service – Heather Cameron, Sylvia Gunn
 - e) Pastoral Care – Anne Love
 - f) Property – Graeme Linkletter
 - g) Worship – Linda Dunning
 - j) Ministry and Personnel – Mary Cowper-Smith, Gail MacNutt
 - k) Board of Trustees – Bill Bishop
 - l) Affirm –
 - m) Stewardship – Vicki AllenCook

8) Reports Continued

- n) Clifton United Church – Bruce Fitchett
- o) Ad Hoc Committee – Philip Floyd, David White
- p) Trinity Men – Mario Zirone
- q) United Church Women – Judy Irwin
- r) Memorials – Ken MacDonald

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- s) Presbytery – Heather Cameron
 - Fundy St. Lawrence Dawning Waters Region

9) New Business

- Updates
 - Fundscrip – Ken MacDonald
 - Congregation Meeting July 2018 – Renovations to Narthex

10) Ministers' Comments:

11) Motion to Adjourn

12) Benediction:

Minutes of the Annual Congregational Meeting

Trinity-Clifton United Church

Date: Sunday, February 17, 2019

Location: Gymnasium, Trinity United Church, 220 Richmond Street, Charlottetown, PE

Present: Tim Cook, Heather Cameron, Jean Cameron, Wendy Wright, Dorothy Murray, Noah Rogers, Mason Rogers, Emily Bryant, Vans Bryant, Enid Carter, Roger Gordon, Ruth MacDougall, Don Scott, Jeanette Scott, Valerie Murphy, Harry Kielly, Myrna Kielly, Willard MacKinnon, John Enman, Luke Doiron, Ellen Locke Doiron, Brian Prowse, Harvey MacEwen, Anne MacEwen, Bob MacNutt, Gail MacNutt, Alma Mutch, Sylvia Gunn, Gerry Burgoyne, Dianne Burgoyne, Isabel Scott, George Matheson, Jill Jones, David Younker, George Neale, Paulette Neale, Kathy Birt, Rodddie MacLean, Coleen Mumford, Roger MacArthur, Margaret MacArthur, Jackie McKinnon, Mim MacInnis, Miriam Lank, Ewen Stewart, Edmund Lam, Virginia Fung, Ken MacDonald, Elaine MacDonald, Philip Floyd, Debby Floyd, Gwyneth Jones, David White, Ireta Thompson, Gail White, Joan Wood, Heather Cox Diamond, Linda Dunning, Valerie Downe, Roma Downe-MacQuarrie, Shirley MacDonald, David Younker, Alma Mutch, Gail White, Vicki Allen Cook, Murray Cook, Chris Cook, Virginia McGowan, Rick Forsyth, Graeme Linkletter, Linda Hibbs, Howard Hibbs, Rev. Gail Hopkirk, Rev. Ian MacLean, Anne Love, Herman van Omme, Cheryl van Omme, Iris Rogers, David Rogers, Velda Ward, Kent Shaw, Heather Shaw, Barbara Stewart, Mark Richardson, Patsy Mills, Bill Bishop, Bev Bishop, Mary Cowper-Smith, Mario Zirone, George Matheson, Ben Sinnamon, Rev. Cathie Crooks, Rev. Melaney Matheson, Rev. Anne Dalziel Singer, Callista Tan (Acting Secretary), Barbara Prowse (Chair)

- 1) **Election of Presiding Officers: Chair & Secretary** Phil Floyd called for nominations for a Chairperson and secretary for the Annual Congregational Meeting. Barbara Prowse, Chair and

Callista Tan acted as Secretary for the meeting.

Constitution of the Meeting - Barbara Prowse opened the meeting with words from Poet Mary Oliver that the Rev. Cathie Crooks had shared in a Children's time a few weeks earlier - Pay attention. Be astonished. Tell about it.

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- 2) **Approval of Agenda - Motion** to approve agenda for this Annual Congregational Meeting
Virginia McGowan & Ellen Locke-Doiron
 - Motion that allow adherents to vote on all matters coming before the meeting.
 - **Philip Floyd & Vicki AllenCook**
- 3) **In Memoriam:** – Rev. Anne Dalziel Singer
- 4) **Opening Prayer** – Rev. Melaney Matheson
- 5) **Approval of Minutes of Last Annual Meeting – Motion** to approve the minutes of the Annual Congregational Meeting held February 26, 2017.
Agreed.
- 6) **Business Arising** – All business arising will be considered throughout the meeting.
- 7) **Presentation of Committee Reports**
 - a) **Finance and Administration**

Financial Statements - David reviewed the Financial statements

- **Motion:** to approve financial statements ending 2018 as prepared by BDO.
David White moved, Seconded by Tim Cook.
- **Passed**

Treasurer's Report - Budget

Motion to approve the 2019 budget: Moved by Tim Cook, Seconded by David White.

Question: Ken MacDonald asked if the assessment as listed in the budget was accurate. Regional Council Rep. Heather Cameron clarified that the assessment would not be increased by more than 10% of the 2018 assessment.

Question: Ken MacDonald queried several line items in the Christian Development Committee budget. Re: Melaney Matheson and Alma Mutch responded how these funds are used to send our young people to Youth Forum as well as training for church leaders.

For Information: David White outlined the Minuzo funds. These funds have been for work done on including Bathroom, brickwork to a total of \$178,399.05 The balance in this Minuzo fund is \$156,600.95.

Question: Ken MacDonald asked for an explanation re: repairs to the Manse. (Line 87) noting that the minimum repairs would be \$25,000 quoted by the Property Committee and is this reflected in the budget? Tim explained that the budget was for day-to-day operations for the next year whereas major repairs to the Manse would be capital expense and would be handled differently.

Question: Don Scott asked for assurance that the book allowance and Study leave etc. for our Ministerial staff, were included in the budget. Tim assured us that under United church of Canada direction, these are now included in benefits and levies.

- **Motion** that BDO be retained as auditors for 2019 fiscal year. Moved Tim Cook, seconded David White.
Passed.

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- **Motion:** that the Chair of Council, Chair of Finance, Secretary, and Treasurer positions (Council and Trustees) maintain signing authority for cheque disbursements with dual signatures being required.
Moved by David White seconded by Tim Cook. **Passed.**

Nominating Committee: Philip Floyd

Introduction and Motion: When the Congregation established the Affirm it was for a one- year term and every additional year needed to continue their ministry, would be voted on at the Congregation Annual Meeting.

- **Motion:** *Moved by Philip Floyd Seconded by Roma Downe-MacQuarrie* to reappoint the Affirm Committee as a Standing Committee for one year.
- **Motion :** That the congregation authorize Council to choose members to fill any open positions on Committees of Council. *Moved Philip Floyd. Seconded Roma Downe-MacQuarrie.*
- **Motion:** that the Nominating Committee report be approved with the noted additions. *Moved Phil Floyd, seconded Roma Downe-MacQuarrie. **Approved.***
- **Motion:** that would allow David White to remain as signing officer until a Chair of Finance and Treasurer is found.
Phil Floyd moved Linda Dunning seconded. **Passed**

As the Chairs of Committees and other groups were introduced, those gathered were offered the opportunity to ask questions:

Phil thanked all Committee chairs for staying on for a year and until the review of our Admirative Structure is complete.

- b) **Church Council Chairperson** – Barbara Prowse – Report Received.
- c) **Christian Development** – Alma Mutch – Report Received.
- d) **Outreach and Service** – Heather Cameron, Sylvia Gunn – Report Received.
- e) **Pastoral Care** – Anne Love – Report Received.
- f) **Property** – Graeme Linkletter - Report Received.
- g) **Worship** – Linda Dunning – Report Received.
- h) **Stewardship** – Vicki AllenCook – Report Received:
- j) **Ministry and Personnel** – Mary Cowper-Smith, Gail MacNutt. Report Rec'vd
 Roger Gordon - thanked the clergy (Reverends Cathie, Melaney, Anne, Greg) for
 their tireless ministry and for their leadership.
- k) **Affirm** – Valerie Downe, June Jenkins-Sanderson – Report Received
- l) **Communications** – Virginia McGowan – Report Received.
- k) **Board of Trustees** – Bill Bishop – Report Received.
- l) **Development** – Bob MacNutt – Report Received.

Question by Ken MacDonald for Board of Trustees.

Ken expressed concern for the drop in value of the unrestricted funds from 2017-2018. Chair of Trustees, Bill Bishop explained that market fluctuations had impacted the value, but the market has bounced back in the early part of 2019. The non-restricted funds are used at the discretion of Council.

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Mario: Re: Property Repairs. There are things that need to be replaced/looked at and cannot be ignored. Ongoing maintenance of the building. Elevator that has lived beyond its years. Stained glass windows sitting in wood frames that are rotting away and need to be addressed.

9) Other Reports

- a) Clifton United Church – Bruce Fitchett – Report Received
- b) Trinity Men – Mario Zirone – Report Received
 - a. Thank you also to John Enman for his past support of the Men's Club
- c) United Church Women – Judy Irwin – Report Received
- d) Presbytery – Heather Cameron, (Basil and Joy Ikede) – Report Received
 - Fundy St. Lawrence Dawning Waters Region

Rev. Melaney Matheson & Heather spoke about how Presbytery has changed as it has rolled into Regional Council. The Fundy St. Lawrence Dawning Waters Region (Region 14) includes Gaspé, New Brunswick and Prince Edward Island. The Executive Minister is the Rev. Faith March-MacCuish. There are many changes happening and are still unfolding. A PEI cluster has been formed which includes the many people from PEI Presbytery. Both the Rev. Melaney and Heather Cameron are sources for information on this new configuration.

10) New Business

Chair Barbara Prowse thanked Ken MacDonald for his more than fifteen years of service as he is stepping away from the work of Church Council. She spoke of Ken's commitment, his

willingness to say I disagree, his understanding of the history of the church and his willingness to research and share so much information. He gently encouraged all members of Council to ask questions even if they are in a situation where it is difficult to do so. Thank you, Ken, for the past fifteen years with Council.

· **Fundscrip – Ken MacDonald**

Ken expressed thanks to Mark and Sandra Richardson, Emily and Vans Bryant, Velda Ward, and Ken MacDonald who each do three months each selling Fundscrip cards. It takes about 4.5hrs a week selling, ordering, pickup new cards and checking orders. Sale of cards were \$4000+ 2018. Can we double that amount? Only 44 families that bought cards during the Christmas time. 10-12 first timers come in during Christmas time.

Mark Richardson commented on Ellen's huge contribution to the project every week.

The Chair reported on the following:

A. **Community of Faith Profile (previously JNAC)**

To respond to any who are asking this question – are we doing a JNAC - Joint Needs Assessment (Committee) – the answer is – at this time and into the immediate future, 'no'. The purpose of a JNAC is simply to call a clergy. And in the past, because we have been a pastoral charge with two clergy, we would have immediately moved into this process.

Because we didn't move into a JNAC, there is a process that we must follow and it has been with the knowledge of the Rev. Cathie Crooks, and under the oversight of the Rev. Kevin MacKenzie, Past Chair of the Presbytery Pastoral Relations Committee and the Rev. Kendall Harrison, Pastoral Relations Minister for our new Region - Fundy St. Lawrence Dawning Waters. This is what we have been up to -

Months ago, with great thanks to Anne Love, Ken and Elaine MacDonald, and Ellen Locke-Doiron, they undertook a count of the actual members and adherents in the congregation.

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– Adherents, as you know, are those who have not formally joined Trinity-Clifton. This number is important because it is a factor in determining how many clergy are needed to support our congregation of members and adherents, and our ministries.

The count is not quite finished but to date - Our count of active *member* households is slightly over 200. Soon we will have a final count of total active households, which will include those who are *adherents*. The final count will most likely be between 275- 320 active member and adherent households. You might remember that when the Rev. Cathie was called, we listed 550 households. We had not done a true count in a long time.

The United Church's position is that one clergy can support about 250 households. Other factors can come into play, but about 250.

In addition to the count, it is important that we remember that we called the Rev. Cathie to a Shared Ministry and that she is working under very different conditions than anticipated when she accepted her original call. Over the coming months, as we define the ministerial needs of the congregation, we all must ensure that Rev. Cathie is fully supported in her ministry here with us and that she continues to be an integral part of these ongoing conversations.

At the request of Rev. Kendall Harrison - On February 7, 2019 Council made a motion that requested a delay in proceeding to a Community of Faith Profile. This has been received by Regional Office and our progress, the household count, the governance structure, our future

ministry needs, will be overseen by the Regional Pastoral Relations Committee.

Other than finishing the count of households, there are some things we will need to do -

- A Vision statement – what we want to look like at some point in the future.
- A Mission Statement - That will answer - Who are we? Who do we serve? What are our needs? What is our purpose?
- And Regional Council is asking all congregations for - A self assessment. What do we do well and what do we need to do?

B. Congregation Meeting July 2018 – Renovations to Narthex

If you were present for the Congregation meeting in July you saw wonderful plans for the Narthex – front entry area, steps and doors. At that time, the cost of this project was still unknown.

In September, Property brought a motion to Council that asked that

- “Council approve a project budget of \$225,000.00 plus tax to proceed with the renovation of the Prince Street door project as generally laid out in the drawings that were presented at the Congregational Meeting July 15, 2018”.

This resulted in considerable discussion and Council agreed to table the motion for up to one year. While the project is a wonderful plan, whether in the long run we can afford to do this, and whether the work of the Ad Hoc Committee on the future sustainability of the Congregation might garner some knowledge that would support this, remains to be seen.

B. Response to Triennial Visit and Carol Gabanna

One year ago, at the Annual Meeting, Council reported on Presbytery’s Triennial Visit to this congregation. You may remember that the intent of this visit is to inquire about the health of the congregation.

Following this visit, Presbytery had several recommendations -

There were concerns around Communications and Finances that require ongoing discussions.

There were two recommendations that were more significant. Significant enough that Council believed that we needed to take action.

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I will read Directly from the Triennial report.

- 1 **Healing Relationships** – We (Presbytery) believe that intentional efforts need to be made in order to create harmony, respect and a more positive attitude within the congregation. This would include ministry personnel and staff, staff and congregation, and congregation and ministry personnel relationships.

- 2 **Governance:** (And again reading from the report)

The ministry personnel, the Council and the M&P Committee all expressed frustrations with the governance structure suggesting that it is time for the congregation to review the effectiveness of the current structure.

After months of discussion at Council, finally, we agreed to a proposal, a proposal that we had requested from Carol Gabanna. Carol is a Human Resources Specialist, an Islander who works internationally. Her role is to listen to the Council and the members of the congregation who are attending the 3 three hour sessions. Thirty people enrolled. We talked and were very open and honest about how we were feeling and what we saw happening individually and in the congregation.

Why did it take us almost a year to come to a decision? The most difficult part of the decision was the cost of \$4,000. In the end, Council believed this was so vital to the health of the congregation and our future ministry, that after months of conversation, we agreed to move forward. Our first session with Carol was February 2nd and our next is February 23rd.

Other Business:

Bill Bishop, Chair of Trustees told the AGM that the congregation received a wonderful donation this year from the Estate of Wendell and Glenda Horton. The donation was divided - half to unrestricted funds for use by Council, half to Trustees restricted funds. Unrestricted funds are at discretion of Council.

11) **Ministers' Comments -**

- Rev. Anne Dalziel Singer

"Anne thanked those gathered for the privilege that is hers as she spends time with folks who are not here today but in other homes and places, hospital, or their own homes. Rev. Anne highlighted a couple of things. Pastoral care visitors. When she began last May, Isabel Bowman suggested that they visit together for the first time. She said it was a wonderful time of caring and listening. To all pastoral care folk, sincere thanks.

She also highlighted the Eastlink ministry on Sunday morning. People watch regularly and they feel that they are part of the worship with us here. Rev. Anne told of one person who gets up on Sunday morning and dresses for church to be a part of the congregation on Eastlink. Thanks to everyone who makes the Eastlink broadcast possible.

- Rev. Melaney Matheson

Melaney reminded us of her history with Trinity-Clifton. She was with us before Rev. Cathie came, returned in summer when Greg went on sabbatical and was asked to continue on in this time of transition and discernment. She felt it was a privilege to be here and came to the conclusion that she really enjoys all the people who are here in this community of faith. "A privilege to be here to serve with you. Thank you."

- Rev. Cathie Crooks

Rev. Cathie thanked Lorraine, Andy, Ellen, Don, Melaney, Anne, the Council and Committees volunteering their time and gifts for all the ministries of the church. Special thanks to Mary Cowper-Smith and Gail MacNutt Co-Chairs of Ministry and Personnel who work to ensure that ministry of church is in good hands. And to thank them that transition to new Ministry leadership has gone so seamless. In all her years of

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ministry, from her 1st year in Tatamagouche, she has never spent as much time in administrative work in a congregation until this past year. Very rewarding and grateful that ministries of the church continue on, and has appreciated working closely with Council and Ad Hoc Committee. She expressed excitement and hope working with Carol Gabanna wondering what the future may hold. The facts and figures can sound dire, but we should be encouraged by new families and in Sunday school as well. Stay on course and continue to pray. Thank you for the privilege to be one of the ministers in this place. Rev. Cathie closed with: " I returned from a week of vacation and walked into sanctuary... and I thought I was home... thank you for hanging in for this time of transition."

12) **Motion to Adjourn –**

Moved. Bill Bishop Seconded. David White.

Motion carried.

13) **Benediction** – Rev. Cathie Crooks offered benediction.

Chair

Acting Secretary

Date:

Addendum

Archives and History - Eleven items that require planning strategies:

1. **Tidy and clean Archives Room** – pretty much completed.
2. **Binding of Bulletins:** Doug Kelly has been in correspondence with Bill Wicks at Royal Book Binding and a plan is in place whereby Bill will contact Ellen at Trinity when he is back to this business.
3. **Back-Up for Computer files:** The entire research completed for the History and Archives Committee, as well as oral interviews, the digitized records, and photo albums, is inputted to The History and Archives Laptop Computer. Since it is recommended practice that these files be backed-up on a hard drive and kept in an external location, Doug Kelly researched and found the best deal for a required back up system. He has offered to complete the transfer of files. The hard drive Doug suggested will be ordered and Emily will take the laptop to Doug and he will upload the files. (See motions below about payment)
4. **Printing of Minutes** (before originals are forwarded to Maritime Conference): As discussed in our last minutes, the plan is to either have a summer student do the photocopying or to send them to Kwik Kopy for copying. Chair Katherine will talk to Ellen about this plan and the decision will be made come summer. Any cost involved would come from the History and Archives 2018 budget.
5. **Hard Cover Record Book for Sunday School Records** As previously decided
6. during the meeting with Revs. Cathie and Greg, Chair Katherine bought a book for Rev. Cathie to record the list of Sunday School students and she has delivered the book to Rev. Cathie. This bill will be submitted to Ellen for reimbursement as well as the bill for the two framed document chronologies. These bills will be paid from this year's budget. (See below)

Katherine Dewar will also send a template to Rev. Cathie for recording Sunday School

statistical information at the end of the school year.

7. **Donation of two archival objects:** As decided at our last meeting and approved by council, Chair Katherine Dewar will deposit the Benjamin Chappell wallet and the CB Chappell sketch of the Wesleyan Church in the PEI Museum and Heritage Foundation Artefactory and PARO. Prior to the deposit, Chair Katherine was interviewed by Sally Coles of the *Guardian* for an article that will appear in connection with these artefacts for publication during Heritage Week.
8. **Reg Porter's work:** Following up on our last meeting, Chair Katherine forwarded Reg Porter's chapters for a proposed history of the church to Committee members. As Mr. Porter has completed more than originally planned, a motion was made to send him an additional \$200.00 honorarium for his exceptional work. (See below) Chair Katherine will request a formal consent for using the extra two chapters in a church history. Doug Kelly will upload these documents to the archive's computer.
9. **Chair Katherine Dewar** will request two paper copies of Trinity United Church's 2017 Annual report. One will be forwarded to Maritime Conference and one kept in the Archives Room.
10. **Chair Katherine Dewar** offered to arrange for Keltie MacPhail to continue updating the Archives collection on a twice-yearly basis. \$400 is already budgeted for this in the 2018 H&A budget.
11. **Chair Katherine Dewar** will review and update the Tour Guidebook for the Trinity Narthex.
12. **Motions:** There is a need to pay the bills already brought forward and those coming up throughout the coming year. With that objective, it was moved by Bob Ramsay and agreed by all present that money be paid to cover any current bills or bills arising throughout the year from the 2018 budget of the History and Archives Committee. These expenses include:
 - a) An external hard drive (\$169.99 plus tax)
 - b) The final two pictures for the photo gallery. (\$128.70)
 - c) The record book for Sunday School (\$25.00)
 - d) The book binding when this project is achievable. (time or cost unknown)
 - e) An honorarium for Mr. Reg Porter. (\$200.00)
 - f) Printing costs for minutes as required. (cost unknown)
 - g) Keltie MacPhail's maintenance of the Archives. (estimated cost \$400.00)

2019 NOMINATING COMMITTEE REPORT

(c) - chair of committee

OFFICERS OF THE CHURCH:

Council Chair:	Barbara Prowse	2019
Council Secretary:	to be named	
Treasurer:	Tim Cook	2019
Past Chair:	Phil Floyd	2019

REPRESENTATIVES TO COUNCIL:

Clifton:	Bruce Fitchett
Trinity Men:	Phil Floyd
United Church Women:	Judy Irwin

PRESBYTERY REPRESENTATIVES TO COUNCIL:

Heather Cameron	2020
Basil Ikede	2019
Joy Ikede	2019

TRUSTEES REPRESENTATIVE TO COUNCIL: Linda Dunning

STANDING COMMITTEES OF COUNCIL:

Ministry & Personnel:	Gail MacNutt (c)	2021
	Mary Cowper-Smith (c)	2021
	Miriam Lank	2021
	David Larter	2022
	Roger Gordon	2023

Finance:	David White (c)	2019
	Tim Cook, Treasurer	2019
	Bob MacNutt	2019
	Elaine Godkin	2019
	Velda Ward	2019
	Ken Gillis	2021
	John Enman	2021
Errol Andrews	2021	

Christian Development:	Alma Mutch (c)	2019
	Gail White	2019
	Gillian Scantlebury	2020
	Maureen Larter	2021
	Jessica Foster	2021
Margaret Knox	2021	

Manse:	Bev Bishop (c)	2020
	Linda Dunning (Trustee Representative) (UCW Representative)	

Worship:	Linda Dunning (c)	2019
	Karen Wood	2019
	Coleen Munford	2021
	Don Scott	2021
	Miriam MacLean	2021
	Joyce Caines	2021
Pastoral Care:	Anne Love (c)	2019
	Kay Boylan	2019
	Sandra Richardson	2019
	Isabel Bowman	2019
	Austin Bowman	2019
	Meryl Cummings	2019
	Jeanette Scott	2021
	Emily Bryant	2021
Property:	Graham Linkletter (c)	2019
	Harry Hibbs	2019
	Mario Ziron	2019
	John Enman	2019
	Wayne Long	2020
	Judy Irwin	2021
	Bill Irwin	2021
Outreach and Service:	Sylvia Gunn (c)	2019
	Heather Cameron (c)	2021
	Bernice Bell	2019
	Jane Farquharson	2019
	Gail Taylor	2020
	Holly Burr ridge	2020
	Shirley MacDonald	2020
	Bev Bishop	2020
Stewardship:	Vicki AllenCook (c)	2019
	Mark Richardson	2019
	Heather Cameron	2019
	Ken MacDonald	2021
	Heather Diamond	2021
	Jean Peterson	2021
	Alan Edwards	2021
	David Younker	2021
Nominating:	Phil Floyd (c)	2019
	Ellen Locke Doiron	2019
	Roma Downe MacQuarrie	2020

History and Archives:

to be named

Development Committee:

Bob MacNutt (c)	2021
Vicki AllenCook	2021
Virginia McGowan	2021
Linda Dunning	2021
Ellen Davis	2021
Roddie Maclean	2021
Debby Floyd	2021
Philip Floyd	2021

Affirm:

Jane Farquharson
 Rev. Ian MacLean
 Keridwen Campbell

Communication:

Virginia McGowan (c)
 Callista Tan
 Ben Sinnamon
 Austin Bowman
 Wendy Wright
 Dorothy Murray

Memorials:

to be named

TRINITY TRUSTEES:

Order of Ministry:	Bill Bishop (c)	2019
Secretary:	Linda Dunning	2019
Treasurer:	Philip Floyd	2019
	Bill Irwin	2019
	Norman Carruthers	2019
	Elaine Godkin	2019
	Heather Diamond	2019
	Willard MacKinnon	2019
	Dr. Don Stewart	2019
	Kevin Jenkins	2020

Council Representatives for Investment Committee of Trustees: Bob MacNutt
 : Ken MacDonald

CLIFTON TRUSTEES:

Order of Ministry:	Heather Diamond	Maurice Wood
	Herb Mason	Doug Kelly

* Note: The ministers are ex-officio members of all committees except for: a) Ministry and Personnel Committee, and b) Nominating Committee.

SPECIAL COMMITTEES OF COUNCIL:

Greeters: **Marven MacDonald**

Charlottetown Christian Council: Rev. Greg Davis
Basil Ikede
Dr. Bernice Bell 16

Media: **Curtis Duckworth (c) and Kevin Ross (c)**
Doug Phillips
Vans Bryant
Callista Tan
Murray Cook
Richard Forsyth
Ben Sinnamon
Graeme Smith
Logan Duckworth – alternate
Randy Doiron - alternate

Library: **Don Scott (c)**
Jeanette Scott (c)
Will Gibbon

Christmas Gifts Project: **Sandra and Mark Richardson (c)**
Don Wonnacott
Basil Ikede
Gail Duckworth

Christmas Fair: **Linda Dunning and Debra MacLeod (c)**

Brace Block: Barb Stewart

Charlotte & Stamper Residences: Alan Brady

Cundall Home: William Ives

Family Services PEI: Rev. Greg Davis

Old Protestant Burying Grounds: Mark Richardson

Fundscrip: Mark and Sandra Richardson
Ken MacDonald
Velda Ward
Vans and Emily Bryant

Co-Chairs of Council

As we write this report for the year 2019, we continue to work on the many challenges that have faced us during 2019 and earlier. These challenges include the Triennial Report, the work on our Governance Handbook and the Congregational Review Report.

The achievements of 2019 are highlighted in the Committee reports contained elsewhere in this annual report document. We would encourage you to read them. To all the members of all committees, who volunteered selflessly so much time on behalf of Trinity Clifton community of faith, a blessed THANK YOU. It is the work of all of our dedicated volunteers that is the fabric that is Trinity Clifton United Church Community of Faith.

To Rev. Cathie, Rev. Melaney, Rev. Anne, and Rev. Doreen, many thanks to you all. To our office administrator, Ellen, thank you for your support over the past year. To Andy and Lorraine, thank you for the care you have shown to our beloved Trinity United Church. Finally, thank you to Don for his music leadership.

As we all look forward with hope to 2020, may the blessings of our Savior be with each and every one. With God's guidance our beloved Trinity Clifton Community of Faith will continue to be the great Community of Faith well into the future

Blessings, Philip Floyd and David White
Co-Chairs

Finance Committee

Our costs in 2019 to provide all our programs, although mostly within budget on the expenditures on the expense side of our ledger, were a challenge to deliver, when combined with the costs to maintain our lovely sanctuary and our declining revenues.

The revenues from PAR were the same as in 2018 while the envelope revenues were down 20%. Our other revenues were down 7% from 2018. Although our revenues were down we were blessed by wonderful support from our Community of Faith contributors.

The work of our trustees, in making wise use of our investments, were most helpful in assisting to enable us to end the year with a very modest surplus of \$5067 for 2019. This was also aided by the refund of a portion of our minister's salary.

During 2019, with the assistance of our treasurer, regular updates were reported in our bulletin in an effort to keep our Community of Faith informed regarding our financial position.

To all committees and their members, thank you for your expenditures within your allotted budgets. To all of you who contributed in any way to our fundraising initiatives, thank you, and may the blessings of God be with you all.

We would like to thank Ellen Locke Doiron for all her help through the year. Thank you to Rev. Cathie and to the members of the Finance Committee for your guidance.

As we reported at the end of 2019, 2020 will continue to be a challenge for us as we try to maintain our contribution level to adequately support our beautiful place of worship and our programs.

Prayerfully submitted,

David White
Chair Finance Committee

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Treasurer's Report

First I want to thank all the chairs and committees for their hard work at keeping with in their budgets as best they could and still carrying out the great work that Trinity provides to our community of faith as well as the great outreach work Trinity does for the greater community.

It has been a challenging year with overall giving's down from the previous year and only due to the great work of our Community of Faith with the Christmas Fair fund raiser, and the Trustees and their management of our funds are we able to show a small surplus for 2019.

As we are all aware 2020 will present another challenging year with the recent events within our Community of Faith as well as the expected cost of upkeep for the Church building. As a congregation we will need to carefully look at how we will be able to manage the upkeep required for the Church.

May we all work together as a congregation to continue to support the Church, and its Community of Faith over the coming years.

Sincerely,

Philip Floyd
Acting Treasurer

Ad Hoc 2019

The Ad Hoc Committee of Council was formed in early 2018 with the mandate to explore any options which might produce additional revenue to assist Trinity-Clifton in increasing our annual

revenue to help support our Community of Faith in carrying out its Programs.

The committee has been meeting on a monthly basis since mid-2018. As we reported to the congregation in early 2019, we began exploring the development of our land to produce revenue.

As 2019 came to an end we were still in conversations with a developer, but we have not reached any conclusions to bring to the congregation for approval.

During 2019, we engaged the services of an architect to provide us with a scenario for us to approach potential developers. We also had an appraisal done on our property (excluding the church itself). This document will be of use well into the future.

As 2019 ended we were still in discussions with a developer without any conclusion being reached.

Discussions are ongoing.

Prayerfully submitted,

David White
Phil Floyd
Co-chairs

Christian Development

The members of the Christian Development Committee (CDC) met monthly on Wednesdays at noon or 5:30, in the Ladies' Parlour or the Library. The members are Mary Chandler, Jessica Foster, Margaret Knox, Maureen Larter, Gillian Scantlebury, Gail White and Alma Mutch (Chair).
Rev

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Melaney Matheson was our clergy support until the end of June. Rev. Doreen Daley joined us in September.

In March, Rev. Cathie Crooks held Adult Studies (Lenten Lectionaries). Rev. Gail Hopkirk did noon Prayer time.

In May, we supported teens to attend Youth Form.

CDC hosted our first *Love Your Soul* in May. Approximately thirty people attended (parents and children). Musical entertainment was provided by two music students from Holland College and we enjoyed pizza (provided by Chandler Motor Repair) and sweets. Ellen Locke Doiron shared a Godly Play story. The idea for *Love Your Soul* came from Margaret Knox's nephew, Ryan, who lives in Ontario and has started LYS in his church.

CDC hosted a celebration breakfast, in June, for three high school graduating students and their parents from Trinity-Clifton. They were presented with a card and a pewter ornament of Trinity. The graduates were Noah Duckworth, Emilie Willis and Krista Thompson. CDC also showed their appreciation to the Sunday School teachers and Godly Play support at this event.

The Sunday School Closing was celebrated with an intergenerational BBQ, in June.

During the summer months, when there was no Sunday School, children were welcome to use the Kids' Corner at the back of the Sanctuary.

In September, to begin Sunday School, an intergenerational BBQ was held. CDC member, Mary Chandler offered to be of support to our Sunday School teachers and Godly Play storytellers. Mary has provided meetings to provide stability to these two groups.

Suzanne Campbell orchestrated the White Gift service, which was enjoyed by all ages.

CDC hosted Coffee and Conversation for November.

In December, CDC and the Sunday School held our "Memorial Angel Tree" as part of the Children's Outreach. With the generated funds, the children will choose what they want to purchase through the United Church Catalogue. They will share with the congregation what they purchase.

Alma Mutch attended Council meetings each month.

Thanks to the most supportive committee, as well as all those who helped Trinity-Clifton's CDC achieve its agenda.

Respectfully submitted by,

Alma Mutch
Christian Development Committee Chair

Library Committee

Trinity Library, located next door to Trinity Archives, houses a variety of materials. A few of the topics included in the collection include Aging, Humour, Biography, Diversity, Environment, Fiction, Leadership, Devotions, World Religions, and Spiritual Life.

Most of the collection has been kindly donated by members of the congregation. We do have a small budget with which to buy new materials. One of the new books added to the library this year is the excellent resource, *Nurturing Hope; Christian Pastoral Care in the Twenty-first Century* by Lynn M. Baab.

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A print catalogue is located in the library. As well, an online version can be found on Trinity's

website (trinityclifton.org) under Ministries and Library. This database can be searched by title, author, or subject. Both print and online versions will give you the information you need to find the material in the library.

The library, although unstaffed, is open whenever the church is open. Materials may be

borrowed for a three-week period by signing them out in the Borrower's Book.

Please drop by and check out the library materials occasionally on display at Coffee and Conversation.

Don and Jeanette Scott
Co-chairs, Trinity Library Committee

Outreach & Service

2019 Committee Members: Bernice Bell, Bev Bishop, Elizabeth Pippy, Evelyn Jenkins, Heather Cameron, Holly Burrige, Sylvia Gunn

The Trinity-Clifton congregation is actively engaged in a wide variety of outreach activities, some of which are listed and described briefly below.

Unit 7- Hillsborough Hospital: Over the past 7 years, through September to June, the O & S committee has hosted the Unit 7 residents and staff for a monthly luncheon gathering. Initially, these events were held in the Chapel and consisted of a light lunch and a short movie with an occasional sing-along with Vans and Emily Bryant. After a number of years, it was suggested that we move to the much brighter and spacious gym. With the relocation, not only did our entertainment options expand to include crafts, games, dance and of course more music, but more importantly, our personal friendships and relationships with the residents and staff grew. Over the years we shared many celebrations – Birthday, Valentine's Day, Easter, Canada Day, Graduations, Concerts and of course Christmas. Our last celebration was a retirement party in June 2019, for Ann Atkinson. Ann, the supervising unit 7 nurse, who made all this possible and really got the ball rolling so many years ago, following her presentation to O & S in which she described her efforts and goal to provide a wide variety of stimulation, outings and opportunities for the Unit 7 residents under her care. O & S would like to thank all the past O & S committee members who continued to support and attend our Unit 7 Lunch dates over the years long after they had "officially" moved on to other committees – we couldn't have done it without all of you!

Prince Street School: The congregation continues to maintain its support of the Breakfast Program at the school. Trinity members have been very generous with their time and donations. As in previous years, many volunteers took part in the well-organized and delicious annual Pancake Breakfast fundraiser held in the spring. This year, O & S asked the congregation to donate school supplies in our Food Bank baskets through the month of September. These were gratefully received by the teachers as less than half the students are able to provide all the items appearing on their supply lists. We have also gathered new and slightly worn clothing for the PSS swap shop. Once again, this year, with the assistance of Chef Emily Wells and so many wonderful volunteers, we served a successful turkey dinner to the students and staff. We had enough leftover turkey, gravy, potatoes and carrots that we were able to deliver and provide a lovely hot turkey dinner to the patrons of the local Food Kitchen on Richmond Street! As in the past, we received and posted many cards expressing the student's deep appreciation of this opportunity to share a meal together as a class – for many, their favourite day of the school year. Thank you to

manages to provide the "Haystack" warming containers needed for transportation.

Sisters In Spirit Vigil: Every October, communities across Canada come together to honour the Missing and Murdered Indigenous Women (MMIW) and to stand alongside their families to offer support, educate the public, and commemorate the lives of our Indigenous women and girls. This past year, Red Dresses were hung in the Sanctuary during the month of October and served as a powerful means of bringing awareness and attention to this national tragedy.

Stud Sponsorship: Habitat PEI has been actively building homes on PEI since 1999. Since then, they have built 61 homes of all shapes and sizes in all corners of Prince Edward Island. This past year, Trinity-Clifton United Church was able to support Habitat PEI's most ambitious undertaking ever, Vision 2020, with the purchase of a stud for \$250. There are over 300 studs used in each Habitat PEI build. Vision 2020, is a 3-year project which will ultimately see 20 families purchase a safe, decent, and affordable home. The priorities identified for this project are families living with disabilities, Canadian Forces veterans, refugees, and families traditionally left out of the housing market. Outreach and Services is hopeful that we can continue to expand the awareness and support of this community-based organization.

Food Bank Donations: This past year, O & S introduced collecting for the UPEI Food Bank which is run out of the UPEI Chaplaincy Centre under the direction of Sister Sue Kidd. We learned that the students were most in need in November and March and consequently, we collect during the previous months. It has really been a wonderful experience for those of us on the committee making the deliveries and witnessing the welcoming and inclusive atmosphere that is so warmly provided in this little haven tucked away in the middle of the campus. O & S also was asked to deliver the congregation's White Gifts to the Salvation Army this past year. Another eye-opening experience to see the enormous effort that the Salvation Army volunteers devote every year preparing and distributing the multitude of Christmas bundles to our local families in need. As in previous years, donations collected during the other months are picked up by the Salvation Army and distributed through their Food Bank.

Christmas Gifts Project: Once again, Mark and Sandra Richardson coordinated the Christmas gifts project which is funded by the Benevolent Fund Reserve. This year 66 senior individuals or couples received a remembrance from Trinity-Clifton United Church. This was either a small poinsettia plant purchased from Hearts and Flowers or a gift bag with 2 bottles of jam made at the church during the summer. The seniors were in 14 nursing homes/community care facilities and the QEH, as well as in 18 private homes. Included with the gift was a card with a handwritten message from the Trinity-Clifton congregation and signed by the clergy. Fourteen volunteers, including the clergy, made the deliveries from Clyde River to Belfast. The recipients were surprised, pleased, appreciative and grateful for being remembered by their church. Our thanks to all who helped in any way, especially to Don Wonnacott for his continued support and assistance.

Salvation Army and Shelters: Trinity continues to generously support the Salvation Army throughout the year with the donations collected in our Food Bank Baskets. In addition, our sanctuary annually hosts two fundraising Christmas concerts organized by the City of Charlottetown. This year an additional cheque of \$2500 from the Benevolent Funds was donated to the Salvation Army Christmas Kettle project in lieu of the annual Turkey Dinner. As in the past, \$4000 was donated from the Benevolent Fund to offset some of the expenses

incurred in preparation of the Christmas hampers. This year \$1500 was donated to each of the shelters Blooming House, Anderson House and Bedford MacDonald House from generous donations made

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to the Benevolent Fund Reserve. The donation to Anderson House was in the form of thirty \$50 Walmart gift cards, which were provided to parents of children who had been guests during the previous year and were to be used to purchase Christmas gifts. Blooming House requested a \$500 Kent gift certificate and Walmart cards, as they intended to use the donation to purchase supplies to build individual storage lockers in the garage.

Respectfully submitted,

Sylvia Gunn, co-chair Heather Cameron, co-chair

Pastoral Care Committee

Committee Members (2019): Anne Love (Chair), Emily Bryant (Secretary), Alison Gordon, Jeanette Scott, Lynn Bovyer, Heather Cameron, (Sandra Richardson, visitor).

The Committee maintains the Congregational Roll and members continue to visit Nursing Homes and Senior Residences. Home, hospital, and bereavement visits were carried out by Rev. Anne Dalziel-Singer, Rev. Doreen Daley, and Rev. Cathie Crooks; they made periodic visits to nursing homes as well.

On December 29, during Worship, the Committee launched a "Prayer Shawl" ministry where several shawls were blessed at that time. The prayer shawls are created and donated by members of the congregation who love to knit/crochet and wish to bestow love and happiness to those who are ill, grieving, or in a difficult transition. A suitable prayer is given with each shawl.

Plans were underway for a Pastoral Care Training Day to be held in January 2020.

My sincere appreciation to the members of the Committee and the Clergy for their dedication, assistance, and continued support.

Thank you most sincerely,

Anne Love, Chair.

ROLL AND AUDIT

BAPTISMS

CHILD

Aria Rose Lee VanHee
Zara Mae Iona McDonald

PARENTS

Jason James VanHee & Tracy E. A. Bergman
Mark James McDonald & Marakesh MacLauchlan

Annabel Victoria McDonald
Benjamin David McAskill

Mark James McDonald & Marakesh MacLauchlan
Cameron McAskill & Mary Beth Larter

MARRIAGES

William Robert Zafiris and Ashley Marie Gallant
Curtis Leo Martin and Isis Fluege
Adam Scott Baldin and Natalie Joy Toombs
Trevor John MacKinnon and Alison Nicole Squires
Ryan David MacNevin and Danika Lindsay Butler
Peter Austin Millman and Lara Mae Roth

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IN MEMORIAM

The following are names of those whom we remember from Trinity-Clifton, together with names identified at this time of those from the Congregational Roll whose funerals were conducted by other clergy:

Isabel Bowman
John Reid
Barbara Ann MacDougall
Harry Norton
Beverly Anne Carr
Velma MacKay
Janet "Jenny" Hume
Marguerite Wood
Robert McIntee
Catherine A. MacDonald

Earl Jewell
Betty MacEachern
Dorothy Bears
Ida Clark
Joyce A. Wood
Rev. Nathan Mair
Lloyd Biso
Lorna Jenkins
Shirley G. MacDonald
Thelma Clements

Joan Hencher
Merrill Barbour
Douglas Dennis
Ella Clow
Sterling Clow
Vera Andrew
Velma Andrew
Earl Wonnacott
Jarrod Smith

Property Committee

The Property Committee has the responsibility for:

- (a) Repair and maintenance of buildings and grounds, including capital initiatives
- (b) Implementation and monitoring of safety and security measures
- (c) Implementation and monitoring of energy efficiency measures
- (d) Maximizing building accessibility

Repair and Maintenance

Following the removal of the Aluminum Storm Windows for painting of the window frames on the 7 South Stained Glass Windows, it was discovered that there was very serious wood decay in all the window sills, wood arches and exterior wood frames. Estimates were received for reconstructing the window frames and installing new exterior glazing to protect the windows. A Congregational meeting was held to provide information on the situation and seek approval to proceed with the necessary repairs. The Meeting approved expenditures to a maximum of \$201,000. Restoration work and painting was completed in the Fall and the windows were

protected for the Winter by installing a clear PVC tarpaulin material. Consultations were held with Andrew McCausland Ltd. (Toronto) on permanent exterior glazing requirements. The 4 mm tempered glass, ventilated, single glaze exterior windows will be installed in 2020. The total cost to repair and provide exterior glazing for the 7 windows was approximately \$170,000.

Preliminary examination of the exterior wood frames on the 7 Stained Glass Windows on the North side of the Church indicates that major restorative work is necessary as soon as possible. During the year, numerous repair and maintenance items have been carried out including: parking lot pothole repairs (\$3600), plumbing and electrical repairs in the Church and CEC, vinyl flooring in the Chapel (\$8000), Manse repairs, snow removal contractor (\$5900 maximum), turned posts replacement for the front lawn and assistance was provided through the New Horizons Senior Project.

Manse – The lease (\$15,000/year) for the existing tenants occupying the Manse was extended to July 31, 2020. Repairs to the manse included removing Asbestos on the basement heating pipes (\$3400), replacing the carpet on the bedroom level with solid Vinyl Tiles (\$4500), and maintenance on appliances.

Safety and Security

Meetings were held with the Charlottetown Fire Inspectors regarding maximum occupancy numbers for large attendance events and the requirements of the Charlottetown Fire Prevention By-Laws. The maximum occupancy numbers were established at total of 736 persons with a maximum of 264 persons in the Balcony. The Charlottetown Bylaws exempts the requirement of automatic sprinklers for assembly occupancies for Religious Worship. Entertainment occupancies over 300 persons require a sprinkler system. The TUC Insurance Broker advised that, if the legal Fire Safety Codes are not followed and a major safety incident occurred, the insurance coverage could be in jeopardy. Because commitments had already been made for 3 large attendance Christmas Concerts, the TUC Council decided the Concerts would go ahead on a one-time basis. The New Horizon Senior Project repaired the concrete sidewalks, installed handrails and replaced the steps for the two side doors on Prince Street.

Locksets were installed on the fire doors in the basement and on the interior doors in the Narthex.

An inspection of the ventilation system in the basement determined there is not any air inlet supply.

A CPR and AED training event was conducted for staff and other interested persons.

Efforts were made to obtain a volunteer as the Fire Safety Administrator. The position remains vacant.

Energy Efficiency and Lighting

Due to lamp safety concerns with the Sanctuary ceiling pot lights, the use of these lights was discontinued. The pot lights were replaced with 4 energy-efficient High Bay LED lights on dimmers.

High Amperage electrical receptacles were installed at the front and back of the Sanctuary for the Audio and Lighting systems for the large entertainment events. Electrical receptacles were installed at the back of the Sanctuary to power the water coolers. Three security lights, controlled by motion sensors, were installed in the Alcove between the Church and the CEC.

Building Accessibility – The New Horizons Seniors Program provided the money and

supervision of the concrete sidewalk repairs, over 100 feet of handrail upgrades, new steps for the two Prince Street side doors and installation of the turned posts on the Front Lawn.

Thanks to Council and Trinity staff for your continued support and assistance. Thanks also to Committee Members for their commitment and participation at monthly meetings, assisting with maintenance projects and developing plans for the major projects.

Respectfully submitted,

Graeme Linkletter, Chair

Committee Members: Howard Hibbs, Bill Irwin, Judy Irwin, John Kamphuis, Don Cudmore, Mario Zirone and Austin Bowman.

New Horizons for Seniors Report

New Horizons for Seniors is a federal grant program designed to improve the quality of life for Canadian seniors. Trinity -Clifton United Church was grateful to have received a New Horizons for Seniors grant for a project entitled, *Safer Spaces and Sensitive Social Support*. The timeframe for this project was March 2019 - February 2020.

A small Planning Committee was formed to oversee this project and ensure that all components of the project were completed. We sincerely thank The New Horizons for Seniors Program for providing a grant of \$24,900. This church community provided hands-on and in-kind resources.

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The Project was implemented in partnership with the Property Committee and the Pastoral Care Committee.

The success of this project is evident by new steps and railings at the two side Prince Street entrances making entering this building safer. Significant sidewalk cracks were repaired and turned fence posts were replaced. Inside the complex, 100 + feet of handrails were added or adapted making the environment safer. Forty- four senior friendly chairs are now enjoyed while new quality microphones enhance sound in the sanctuary and the gymnasium.

During the project, verbal feedback and survey results indicated satisfaction with the improvements. A busy construction year however, led to delays in the physical renovations and progress was slow. With volunteer expertise, hands-on work, and close monitoring by the Property Committee, all of the construction was finished before winter weather set in. The sidewalk was finished at the last possible day!

In late December plans were in the works to prepare a workshop to be held early in 2020 working with the Pastoral Care Committee. A training day on Sensitive Social Support is planned with a goal of implementing a Social Support Network. Volunteers will be prepared to offer a telephone or email connection to listen, cheer and inspire individuals in our congregation who are in need of additional support.

The physical improvements and the social support network resulting from this project will have a lasting and positive impact on Trinity- Clifton United Church.

Respectfully submitted,

Emily Bryant
Chair, Planning Committee

Manse Committee

The Abdulhey family is renting the manse until July 2020.

In August, our renovations will begin.

Members of the manse committee are (UCW Representative) and Linda Dunning (Trustee Representative) and Bev Bishop, Chair.

Worship Committee

2019 has been an amazing and spiritual year for all of us at Trinity, those who are present each Sunday Morning, those who view us on Eastlink Cable and those who have visited our wonderful Church.

This year saw us saying goodbye to Rev. Melaney Matheson who honored us with her richly blessed sermons and her devotion to the youth of our Congregation. We continued on with Rev. Cathie Crooks who uplifted many with her messages. She took a leave of absence called restorative care in September. We were blessed with the additional of Rev. Doreen Bird-Daley who replaced Rev. Cathie during summer vacation and were fortunate that she has been able to continue to bless us with the calmness, direction and understanding to honor the scripture in a most meaningful way.

The Chancel Choir under the direction of Don Fraser continues to enrich and enhance the musical faithfulness within the sanctuary. Their voices lift the word and the meaning in many diverse directions.

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This summer the Sanctuary was open to visitors and tour groups and we were blessed to have a paid summer student and church volunteers to showcase our spectacular sanctuary.

Many thanks to the host of individuals who read, provide musical selections, set communion, take up offering, give tours all summer for visitors, clean, set up or take down decorations for each season - your help is so appreciated.

I am thankful for the opportunity to be the Chair of the Worship Committee but I REALLY appreciate the dedication that is given to both me and the congregation from the Members of the Worship Committee.

Blessings,

Linda Dunning

Chancel Choir

The Trinity Chancel Choir has enjoyed another busy year leading the singing at worship services. This dedicated group of individuals rehearsed twice weekly: Wednesday 6:30 - 8 pm and on Sunday morning from 9:45 - 10:20 am. The choir has also enjoyed their involvement in other services throughout the year. Many people give of their time freely and joyfully to be part of the Chancel Choir, and we are thankful and appreciative of all who give so very much on a weekly basis. It's always a great pleasure to welcome new members to the choir!

One highlight of the year for the choir was being invited to sing at Clifton for their anniversary service. We wish to thank the Supper Club for their ongoing support of our choir section leader, Allison Kelly. The Chancel Choir greatly enjoyed their collaboration with Kay Linkletter and the Trinity Handbells for the annual Lessons and Carols service in December.

Music at Trinity was enriched during the year with many talented soloists; thanks to Alexandra Smith, Nicolas Murphy, Vans and Emily Bryant, Natalie Williams-Calhoun, Deborah Hood, Kristen Thompson, Samel Sunil, Karin Aurell, Dascha Ellis, Elliott Fraser, Mariko Osa, Olivia Barnes, Dale Sorensen, Miriam Rhodes, Stuart MacKinnon, Lloyd King, Sylvia Mutch, Henry Orford, Laura MacLeod, Isaac Mazer, Allison Kelly and Suzanne Campbell for their presence with us.

May music continue to play an important role at Trinity United!

Respectfully submitted,

Donald Fraser

Rena Wood Johnstone's Handbells

These handbells were a gift from the family of Rena Wood Johnstone and are under the care of the Worship Committee and Director of Music.

The Hand Bell choir at Trinity practices on Friday afternoons at 4:30 pm in the Chapel. Kay Linkletter volunteers her time to teach and direct the choir.

Presently we have ten members, some from the congregation, and some from other churches. Notices, seeking new members, have been placed in the church bulletin but we did not receive any response. We have one vacancy at the moment.

The Hand Bell Choir has participated in a few morning church services this past year. It was fun and exciting for the Hand Bell Choir to accompany the Chancel Choir for two anthems on

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December 15th, 2019. Don Fraser, Organist and Chancel Choir Director, was open to our collaboration and we look forward to more participation in 2020.

Choirs are only functional if we have choir members to sing or ring bells. Maybe some of you, reading this report, would like to join one of the choirs at Trinity, if so, contact the choir directors. New members are always welcome.

Respectfully submitted by Kay Linkletter, M.Ed., B.Mus., RMT

Stewardship Committee

Alan Edwards, Mark Richardson, David Younker, Jean Peterson, Heather Diamond and Vicki AllenCook

Stewardship is interwoven through all life of the Church's work. As outlined in the United Church of Canada Manual; Christians are called to participate in God's mission - the mission reflected in Jesus' life and ministry. We do that as stewards in every decision about how we (as individuals and in faith communities) use all that God gives us - time, abilities, material resources, relationships - in a lifestyle of discipleship.

As a Stewardship Committee at Trinity/ Clifton it is our task to educate the congregation through sharing, informing, fostering and celebrating who we are; what we do; and how we do it. We help plant the seeds to inspire, develop and grow, as stewardship takes place in every committee and the congregational life.

Please see the following information of 2019

2019 has been challenging for our Congregation with a number of internal situations and a Congregational Review. Amongst all of this, there has been some wonderful things that have happen and we are grateful for these: making jams and jellies with friends, laughing and enjoying each other's company in the craft room, the bustling Christmas Fair, wonderful concerts in our church, decorating for special events, outreach programs, opening our doors to historical tours, TV services brought to our homes, the Remembrance Day Service, celebrating Diversity, the Angel tree, Church dinners, the spring Lobster Supper, the famous plant sale, guest speakers informing us about what is happening in our community, the children's choir, song celebrations, nursing home and hospital visits and so much more. Each of these moments have had a hopeful and kind touch, a time of sharing and caring together.

Mission and Vision Statement

It's important that Trinity-Clifton works on a vision and mission statement, which has been outlined in previous Annual Reports. A mission statement will give Trinity-Clifton a direction and focus for programming, committees, and our congregation life and lets others know what we are about and believe in. The mission statement also provides direction for the development of a church's budgetary narrative.

United Church of Canada Stewardship Resource

The Stewardship Committee has reviewed and shared the United Church of Canada's *Congregational Giving Program, Called to Be the Church, "Loving Thy Neighbour"*. It is a program that involves the clergy and all committees working together to put it into action. The resource is "a guide to increasing generosity and giving support to a congregation to support God's mission.

It is a time for learning, reflection, prayer and generosity. It's also an opportunity for the people in our community to deepen their faith, creating a foundation for future mission and for seeing

generosity and gratitude as a way of life and a spiritual practice." We look forward to using and adapting this program for Trinity-Clifton.

Radical Hospitality

A special family Easter celebration took place on Easter Sunday in the gym after the Easter Service. Many attended and it was a wonderful gathering and celebration for all. There was lots of positive feedback. New youth activity resource kits, with visual instructions for set-up, have been compiled for the different Church Committees hosting "Coffee and Conversation." The kits have materials such as art supplies, toys, and games for both winter and summer seasons and are located in the side room of the kitchen.

Congregational Survey Expertise, Talents and Interests

This year the Stewardship Committee was on a quest of finding out who makes up this wonderful congregation of people. We have such an amazing community of people who have many talents, expertise and interests. Many times we are not aware of these expertise, talents or interests, as many people are shy, modest or just are not given the opportunity to share. It was our hope to discover, develop and support our congregational community. The results have now been compiled and shared with Council. A hard copy is located in the Church Office. There were many wonderful discoveries and we were able to use this information for a number of activities and programs. Hopefully it will support the development of future committees, programs, and activities.

In summary, as a Church we must work to participate in God's mission – the mission that reflects Jesus' life and ministry. As good stewards we will continue to grow, participate and give in a lifestyle of discipleship. If you have any ideas or suggestions that support and foster the life and workings of the Church, let our Committee know.

Working in God's Way,

Yours respectfully submitted,
Vicki AllenCook on behalf of the Stewardship Committee

Ministry & Personnel Committee

The Ministry and Personnel (M&P) Committee is responsible for being available for consultation and support for matters involving the pastoral charge staff; for overseeing the relationship of the pastoral charge staff to each other and to people in the congregation; and for regularly reviewing the working conditions, responsibilities and compensation of all staff and making recommendations to the Council, as needed.

New position descriptions for Part-Time Custodian and Security (Casual) were approved by Council. The revised Trinity United Church Compensation and Leaves for Lay Employees Policy was approved by Council.

We were fortunate Rev. Anne Dalziel-Singer agreed to continue with Trinity as part time Minister of Pastoral Visitation for another pastoral year, July 2019-June 2020. This ministry involved visitation with congregants in their 'home', wherever that may be, as well as in hospital in Rev. Crooks' absence. Rev. Dalziel-Singer also attended the Pastoral Care Committee meetings.

Rev. Melaney Matheson completed her part-time ministry appointment in Worship and Christian Development on June 30, 2019. A reception was held in the gym with presentation of a thank you

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gift and well-wishes from the Council and congregation in recognition of her time at Trinity Clifton.

The last half of the year was a very trying time for the M&P Committee as it was called upon to investigate a concern raised. Many weeks were given to conducting this work. Regional Council resource support was sought and received. Due to the nature of the concern, M&P was unable to communicate details to the Council or congregation during this time.

Rev. Cathie Crooks, our called Minister, worked well beyond her expected hours to support the work of Trinity as we examined new ways to sustain and to govern our Community of Faith, as well as to support the work of Council and several Committees. Rev. Crooks also provided worship leadership to Trinity Clifton, led bible study groups, conducted weddings and funerals, and provided pastoral care to those hospitalized and to those experiencing pain and loss. Her faithful leadership is deeply appreciated.

Unfortunately, Rev. Crooks found it necessary to take a leave in September for a period of time. She has been sincerely missed and many thoughts and prayers have been extended to her. We very much look forward to her return.

As well as providing clergy coverage for the summer months while Rev. C. Crooks was on summer vacation and study leave, Rev. Doreen Bird-Daley agreed to continue on during Rev. Crooks' current leave to provide clergy coverage with Rev. Anne Dalziel-Singer on a part time basis, including attendance at Council and Worship Committee. We are grateful to both for their ministry with us.

The M&P Committee sincerely thanks Trinity-Clifton staff and congregation for their continued work and support.

Respectfully submitted by the M&P Committee

Affirm Committee

On February 14, 2020, Trinity-Clifton Pastoral charge celebrated their fourth Anniversary as an Affirming Ministry.

Affirming Ministries are congregations, presbyteries, Conferences, educational institutions, and other ministries within the United Church of Canada that publicly declare their commitment to inclusion and justice for people of all sexual orientations and gender identities. Although Affirming Ministries make an explicit statement about issues of sexuality and gender, their commitment to justice is far broader.

As an Affirming Ministry of the United Church of Canada's Affirm United, Trinity-Clifton was required to create a Vision Statement that guides their work. The following Vision Statement was approved at a congregational meeting on May 24, 2016 and reflects this commitment.

Vision Statement adopted May 24, 2016.

We, the Trinity-Clifton Christian family, believe that God has blessed us with diversity, including diversity in sexual orientation, gender, gender identity, race, age, ability and faith. We believe that Jesus challenged boundaries by reaching out to all people, welcoming and honoring all in their uniqueness.

We publicly declare our commitment to openness, growth, action, and education, honoring diversity and challenging injustice in solidarity with those who experience discrimination.

We offer our resources and talents with open hands and hearts in love and service to all as we

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work for reconciliation and justice locally, regionally, and globally.

Committee members for 2019 were Valerie Downe (Co-Chair), June Jenkins Sanderson (Co-Chair), Jane Farquharson (Recording Secretary), Reverend Gail Hopkirk and Mary Anne Burke - Matheson. We were supported in our work by Reverend Cathie Crooks as Clergy.

The Affirm Steering Committee is an Ad-Hoc Committee, reporting directly to Church Council. This committee will be re-appointed on an annual basis until such time as it is deemed appropriate to return to the purview of the Outreach Committee. The nomination process for members to this committee will follow the established procedural rules set by Church Council for all Standing Committees.

The work of the Affirm Committee in 2019 was guided by input from our community partners. Their input helped us identify areas of need from which we developed our Action Plan, which was then presented to Council on February 7, and reviewed with Standing Committees of Council. A few highlights are mentioned below.

Book Club: February 6: In recognition of Black History Month, we chose to read "Americanah", a powerful and tender story of race and identity by Award-winning author Chimamanda Ngozi Adichie.

We also watched the video "The Danger of a Single Story". Special thanks to Bev Bishop, Monica MacDonald, and Gillian for their leadership.

Support for PEERS Alliance training:

The committee made a donation to this group to cover training for a youth facilitator for their monthly meetings. PEERS Alliance staff and volunteers have been key to informing the work of the Affirm Committee.

Justin Milne, a young Lawyer and legal scholar on LGBTQ rights was invited by the Affirm Committee to speak to the Supper Club on May 7, 2019. Justin's topic was samesex equality, rights and freedoms of religion.

In the Spring, Trinity-Clifton was invited by Affirm United to participate in the making of a fifteen-minute video for PIE Day on March 14. PIE stands for congregations which are

Purposeful, Intentional, and Explicit in their welcome to the LGBTQ community. This was an honor to be recognized as an Affirming Ministry which lives out their commitment. A celebration was held in the sanctuary to view the video and all who attended were treated to delicious small pies.

A Diversity service was held on June 23, to coincide with The DiverseCity Festival. The theme for the service was: Healing Our Beautiful and Broken World Together. The guest presenter was Dr. Sobia Ali-Faisal who spoke of Islamic Feminism for Liberation and Peace. Snacks from many countries were shared in the sanctuary following the service.

On July 21, Trinity-Clifton was asked to host a Pride Celebration Service during PRIDE week on PEI. We were honored to have the Reverend Karen Oliveto, Resident Bishop, United Methodist Church, Rocky Mountain and Yellowstone Conferences of the Episcopal Church as the Guest Speaker. During the PRIDE service an Affirming parament, created by congregants Eileen Howatt, June Ives, Monica MacDonald and Roberta Giddings, was blessed by Rev. Cathie Crooks. Our thanks to Affirm Committee members Reverend Gail Hopkirk and Jane Farquharson for their inspiration and guidance on this project. The service closed with a blessing often used at the

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Corrymeela Centre for Reconciliation: "Your voice is unique here and You are welcome".

Members of Trinity-Clifton also participated in the PRIDE Parade, some in a rainbow-decorated golf cart and others walking. The 2019 Pride Parade organizers were: Mary Anne Burke – Matheson, Jane Farquharson, and Jackie McKinnon. Rounding out the Team on the big day were other members of the Affirm Committee, Ministry and Personnel, and Outreach committees, their friends, family members and other members of United churches on PEI. Participants were often joined by supporters from the sidelines to walk a short distance. Several joined to walk the entire parade route. It was an uplifting event, creating spirit, and enhancing community outreach.

Respectfully submitted,

Valerie Downe, Affirm Committee Co-Chair

Communications Committee

The Communications Committee has had a busy year in 2019, focusing mainly on the church website and Facebook Page and a quarterly newsletter. In case church members weren't aware, each week the team posts highlights from the events section of the weekly bulletin to Facebook and the website, as well as uploading the recorded church services to YouTube, and to Trinity's website and Facebook page. In addition to recording the weekly service, we have been producing a newsletter, which has been available digitally and in hard copy. In addition, the Committee has been solving IT issues, working on policies such as social media and permission to take/use photos, and providing a means for other committees to upload their minutes and post their meetings on the calendar.

In 2019, due to very hectic schedules, we were only able to produce three newsletters:

January, April and December. Overall, we were very pleased with the number of collaborations and the whole-committee involvement that evolved in producing this newsletter. It was a very satisfying experience.

At the time of writing this report March 2020, sadly, this Committee has all but disintegrated, with only one person remaining at this time. The guidance, service and dedication provided by the former chair, Ginny McGowan and members, Ben Sinnamon, Callista Tan, Wendy Wright, and Dorothy Murray was outstanding, and they are missed greatly. Callista, Ben, and Wendy have agreed to continue doing the online work and camera scheduling until replacements are found, and I will continue to do what I can regarding uploading services and posting them on social media. But we will need a new chair and members in 2020. If you have a desire and any skill at all in social media, computers and/or public relations, please consider joining me on this Committee. It can be a great experience. The Chair of Nominations is Philip Floyd and he would be happy to hear from you.

As we are all aware, Trinity has been undergoing a very difficult time which unfortunately has divided our congregation and resulted in some abandoning Committee work and indeed the church. The upheaval we are all experiencing has caused us all to question what we are here for, and hopefully to ask ourselves how can we do the most good for this hurting Community of Faith? As we all struggle, may God be with us and shine his loving grace upon each of us.

Members of the committee in 2019 included Ginny McGowan (chair), Ben Sinnamon, Callista Tan, Debby Floyd, Dorothy Murray, and Wendy Wright.

Respectfully submitted,

Debby Floyd

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Board of Trustees – Trinity

The Board of Trustees holds, in trust, the title to the real estate and property of Trinity for the use and benefit of the congregation on behalf of the United Church of Canada. In addition, Trustees are responsible for holding, investing and distributing funds that have been endowed to the church as well as funds entrusted from church council. Any investment decisions are dictated by our Investment Policy.

In 2019 Trustees met as a group in June and November. The Investment Committee meets more frequently primarily with our investment advisors at RBC/Dominion Securities. Our investments are relatively conservative in line with the due diligence required with the funds that have been entrusted with us. Our portfolio is impacted by donations, interest, dividends, capital gains and distributions. As can be seen from the financial statements a significant portion of our income is paid out annually to specific endeavours within our church.

Respectfully submitted,

Bill Bishop

Board of Trustees – Clifton United Church

The board of trustees holds in-trust title to the property at Clifton for the use and benefit of the congregation on behalf of the United Church of Canada. In addition, the trustees hold in-trust and administer funds that have been given to Clifton Cemetery as a result of plot sales, donations, and bequests to ensure the perpetual care of the cemetery.

In 2007 Clifton United Church was designated a heritage place under PEI's Heritage Places Protection Act. This designation confers ongoing legal protection to the structure. The congregation established a fund named the "Heritage Building Preservation Fund" for the perpetual care and preservation of the church building. Listed below are the investments the trustees hold on behalf of the cemetery and the Heritage Building Preservation Fund.

Trustees: Heather Diamond (Secretary); Doug Kelly (Chair; Treasurer of Cemetery Fund); Maurice Wood (Treasurer of Operating Account and Heritage Building Preservation Fund).

<i>Clifton Cemetery Fund Investments</i>						
Date:	December 31, 2019					
Category	Institution	Principle	Issue Date	Maturity Date	Interest	Current Value
GIC	TD Canada Trust	\$25,000.00	May 15, 2015	May 15, 2020	var.	\$25,000.00
GIC	TD Canada Trust	\$12,000.00	June 24, 2016	June 24, 2021	var.	\$12,000.00
GIC	TD Canada Trust	\$11,239.68	June 24, 2016	June 24, 2021	var.	\$11,476.72
GIC	TD Canada Trust	\$26,500.00	May 8, 2017	May 8, 2022	1.5	\$27,567.99
GIC	TD Canada Trust	\$25,000.00	May 6, 2018	May 6, 2023	var.	\$25,225.62
GIC	TD Canada Trust	\$24,000.00	June 26, 2019	June 26, 2024	2.2	\$24,273.40
* Principle Value						
Total Value (GIC)						\$125,543.73
Cash (TD Canada Trust)						\$4,173.36
Petty Cash						\$65.52
Total Assets						\$129,782.61
Heritage Building Preservation Fund						
Date:	December 31, 2019					
Category	Institution	Principle	Issue Date	Maturity Date	Interest	Current Value
GIC	BMO	\$5,044.87	January 17, 2020	January 17, 2024	2.00	\$5,044.87
GIC	CIBC	\$25,324.99	August 2, 2019	August 3, 2020	1.95	\$25,831.21
GIC	CIBC	\$8,339.40	December 6, 2019	December 7, 2020	2.00	\$8,339.40
GIC	CIBC	\$5,312.50	November 19, 2019	November 19, 2020	2.00	\$5,312.50
Total (GIC)						\$44,527.98

Brace Block

The Brace Block Trust, which provides financial assistance for those enrolled in theological college and intending ordination in one of the Protestant denominations in Prince Edward Island, was established in 1930 (by a legislative incorporation) with a bequest from Charlottetown businessman Richard Brace. With his bequest the Trust built the Brace Block on Queen Street (now largely concealed by the Confederation Court Mall) and used the revenue to provide the support in the form of bursaries. The Brace Block was sold in the 1970s and the sale revenue was invested to provide the bursaries.

The Trust is administered (under a Legislative incorporation) by six Trustees, one ordained and one lay from each of 1st Baptist, Zion and Trinity. In 2019, Trinity was represented by Rev. Anne

Dalziel-Singer and by myself as lay member and Chair.

A few years ago, there had been discussion re the possible need to expand eligibility for bursaries beyond the traditional programs of ministry to attract more applicants. However, the Trust has more recently been encouraged by the continued interest expressed in the established program.

In 2019, the Trust awarded five bursaries...three U.C.C. recipients (Calvin Burt, Rhonda Schofield, Catherine Dickson), two Presbyterian (Chad Bolton, William Henbest), and one Baptist (Tyler Proude).

Respectfully submitted,

Barbara Stewart
Chair, The Brace Trust

Bequests

The following is a list of Bequests given to Trinity United Church by Will. The list, which may not be complete, is prepared from the annual reports from 1925 to 2019.

George Beer	Isaac Carter	Donald Murchison
Gladys M. Taylor	Henry Beer	Augusta Mayhew
Flora Murchison	Margaret Whitehead	Eva E. Stamper
Christina Anderson	Dephine L. Douse	Josephine Crosby
William Dodd	Bessie Ross	Cora Mae Howatt
Gwendolyn M. Taylor	Jane Dodd	Margaret A. Phillips
Edith Toombs	Nellie G. Sutherland	Dr. E.P. Taylor
Anna E. Rogers	Muriel Smith	Helen W. Duffey

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Roger Farquharson	William & Nellie Rowe	George E. Webster
Glennie MacLean	John F. Godkin	Martha Huggan
Vernon T. Howatt	Maude Gamester	Benjamin Bremmer
John P. Simmonds	Hannah Headley	Sterling Rodd
Charles C. Gardiner	John B. Andrew	Elsie M. Crockett
Lily Tweedy	Rev. Ralph Brecken	Fannie J. Mutch
Lucy B. Cox	Henrietta Burgess	William A. Weeks
Mary Emma Pierce	Elsie James	Elmer Mallett
Sarah Perkins	Robert Everett Mutch	Florence Martin
Duncan MacCannell	Rev. Fulton J. Coffin	Marion Moore
Robert A. Duncan	Margaret MacPherson	Simon W. Crabbe
Ethel Horne	Harry F. Drew	Mildred Mason
Col. F. S. Moore	Edmund T. Higgs	Ella Drew
Emily Peardon	Catherine MacMillan	E. Bruce Huggan
Edith L. Warre	William Hayward	Frances J. Prowse
Charles H. Black	W.W. & Mrs. Lord	Marion Davies
Frances Docherty	Florence R. Ledwick	Doris Maude MacKay
Agnes Simmons	Margaret A. Farneaux	Mrs. E.E. Johnstone

Eleanor Johnson	Annie Cook	Annie L. Beer
Frances Wauk	Sophie Doyle	Frances E. Smallwood
Jean Leslie White	Mary MacDonald	Charles H. Chappell
Bernice Robertson	Mary Bragg	Arthur J. Harper
Bethia M. Tweedy	Wesley M. Acorn	Elizabeth Mutch
G. Dudley Wright	Euphemia Brehaut	Julia Parsons
Patience M. Clark	Gertrude A. Love	Elizabeth MacNair
Carrie Hunt	Annie Georgina Smith	Sarah J. Kellow
Fannie Bell	Ethel A. Taylor	Dr. Harry D. Johnson
Alfred J. Houle	Isabel Bishop Cook	Jamie Partridge
J. Hibbert Howatt	Elizabeth Jane Reeves	Annie MacLeod
Laura Hodgson	H. Chalmers MacLeod	Mary Eliza Webster
Mrs. J. Grosse	George M. Richards	Katherine Julia Downe
Margaret P. MacDonald	Mr. & Mrs. Harry L. MacKay	Florence Puncher
N. Margaret O'Neill	Eliza Ramsden	Melinda Mildred Johnstone
Edgar E. Jardine	Alice V. Fraser	Gordon Avard
Eva M. Burhoe	Col. G. E. Full	Dr. Ronald Drysdale
Peter MacLeod	Gordon Bennett	Elva MacKay
Laura Crosby	Thelma Teed	Mabel Matheson
G. Keith Pickard	Georgina Mayne	Mary E. Gordon
Nancy Cox Sutherland	Jock Sutherland	F. Marie MacNeill
Joyce MacKie	Ruth Robertson	George Jenkins
James Montgomery	Rhoda Brown	Helen MacDonald
Wendy Horton	Charlotte MacKean	Audrey Whitehead
A.B. Fisher	Margaret Peake	Beatrice Reeves
Elvira Wheeler	Florence Smith	Sadie Ferguson
John WC Ferguson	Ruby Matheson	Mary Bovair
Alan Saint	Verna Currie	Mildred Brown
Henry MacWilliam	Claudette MacMillan	Eleanor Raynor
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Blanche Darrach	Dr. Lloyd Cox	Lynne Taylor
Alexander J. Fraser	Frank Weir	Lynetta Brown
Helen Cox	William MacKinnon	Donald Carter
Jean Lodge	Wendell Horton	Emily Newport
Arthur Brown	Norris Mizuno	Harry Norton
Keith & Jean Pickard		

Special Gifts To Trinity - Clifton Pastoral Charge

Did you know that you can make a special gift to Trinity United Church and get a tax receipt and also save on Capital Gains Taxes? The following examples illustrate some of the ways this may be accomplished.

Life Insurance

If you donate a permanent life insurance policy to Trinity United Church, and it becomes the owner and beneficiary of the policy, you will receive a tax receipt for the value of the sum of the cash surrender value plus any accumulated interest and dividends that are also donated.

If you continue to make the premium payments on the policy, these payments will also be considered charitable donations and will be available to you as a tax credit.

The important thing is that Trinity must become the owner of the policy. You will not get these tax benefits if you only make Trinity the beneficiary of the policy.

This does not apply to term policies.

Capital Gains Tax

The present law provides that if you realize a Capital Gain on the sale of an asset such as shares in a company, you must include 50% of the Capital Gain as Income and pay tax at your marginal tax rate. If however, you donate the assets of such, as shares, to Trinity United Church, you would have a deemed capital gains and would only have to include 25% of the capital gains as income instead of 50% if you sold the shares and kept the money for yourself. You would get a tax receipt for the value of the asset donated to the church.

Wills

You can also make a gift to Trinity United Church by means of your Will. Such a gift is called a bequest and only takes place after death.

You may leave a bequest outright to the church which means the congregation decides how the money is to be spent or you can leave the bequest in a manner that the principal sum remains invested and the congregation can only use the annual income (interest) earned on the bequest. You are free to designate how and for what purpose the bequest is to be used.

More detailed information may be obtained from an Estate Planner, a Lawyer, or a Tax Expert.

Clifton United Church

Services for Clifton United Church commenced on Sunday June 2, 2019 and continued until Thanksgiving Service on October 13, 2019 as well as our Christmas Service on Sunday, December 15, 2019.

Services were conducted by Rev. Cathie Crooks, Rev. Melaney Matheson, Rev. Doreen Daley, Rev. Gail Hopkirk, Rev. Debbie Aitken and Rev. Andrew Richardson. Organists for the summer were

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Liam Payne, Dean Perry and Colleen Mumford. Don Fraser and Trinity Chancel Choir provided the music for our Anniversary service. Thanks, as well, to Vans and Emily for sharing their musical talents throughout the summer.

Our annual Christmas Service was held on December 15th and was conducted by Rev. Gail Hopkirk. Music was provided by Dean Perry who composed a musical selection called "Clifton Christmas", Emily and Vans Bryan also provided their musical talents. Following the service, a reception was held at the Cotton Centre along with a sing-song led by Bill and Judy Irwin, Vans and Emily Bryant and Dean Perry. A good time of fellowship and music was had by all.

See you all at Clifton in June 2020

Respectfully submitted,

E. Maurice Wood

Clifton United Church Financial Statement – December 31, 2019

Balance on hand December 31, 2018 **\$4,421.66**

Receipts:

Envelopes	\$6,937.20	
Loose Collection	\$ 804.35	
Heritage Fund	\$ 140.00	
Mission & Service	<u>\$ 295.00</u>	
	\$8,176.55	\$12,598.21

Disbursements:

Trinity	\$ 3,000.00	
Mission & Service	\$ 295.00	
Insurance	\$ 520.00	
Taxes	\$ 676.80	
Organists	\$ 1,000.00	
Guest Minister	\$ 142.00	
Hymn Books	\$ 220.49	
Improvements	\$ 2,121.75	
Miscellaneous	\$ 198.75	
G.I.C.	\$ 700.00	
Trinity Choir	\$ 100.00	
Propane	\$ 13.80	
Signage	<u>\$ 207.00</u>	
	\$9,195.59	\$9,195.59

Balance on Hand December 31, 2019 **\$3,402.62**

Christmas Fair

Our Spectacular...Amazing...Talented... people that make up the Trinity Clifton Congregation were fast at work when the sun came up on November 16 and the door opened for 2 fun-filled days of merriment, or as we call it, the Trinity Clifton Christmas Fair.

It was so amazing. There was something for everyone...cookies, cakes, fudge, sandwiches, soup, deli, jams, jellies, pickles, candies and that was just in the gym! In the Chapel there were treasure

and jewelry galore, something new or old, big or small, beads or baubles for all adore. The books moved to the Parlour where loads of great winter reading was to be found. Right next

door were wonderful greenery arrangements which, as usual, were sold in a flash. On the corner was the sewing and knitting, a-buzz with gifts for all. Out in the entrance the Silent Auction and fresh holly made us all wish we had the talent for making the gifts that were there. Just down the hall, the aroma from the fresh cider and cookies filled the building with great Christmas cheer. The Library was again festively decorated and was the home of many wonderful crafts.

There are many to thank and I know I will miss a few but here goes:

- 1) The amazing...incredible...talented people who created, donated, worked, laughed and showed up to help in anyway
- 2) The marvelous people who showed up to purchase our gifts...people came from far and wide...many comments were heard on what we were selling but just as many on what a remarkable Congregation we are.
- 3) The dedicated group that meet in the hot summer to make the jams, in the fall to make the pickles and after the two days at Trinity go to the Confederation Court Mall and make...bake ...and sell more.
- 4) To Ellen, Andy, Lorraine and Rev Doreen, many thanks for letting us invade your spaces and for helping us out with great big smiles.
- 5) The Christmas Fair Committee who met on a regular base and made sure everyone was on the same page. This group worked with ideas, a "we will try anything attitude" and an enthusiasm that was truly amazing.
- 6) Both Debbie and I are very thankful for having had the opportunity to work and have such fun with all.
- 7) My special thanks to Debbie who has made the last few years an extraordinary trip and many wonderful memories... she leaves the committee and me with much love and blessings...

As of this report it is 278 DAYS to Christmas Fair 2020
November 13 and 14 2020...SEE YOU THERE

It is with giving and receiving that we are so blessed,
Our Blessing and Thanks,

Linda Dunning and Debbie MacLeod

Memorials Committee

The mandate of the Memorials Committee is to receive, promote and record gifts given to the church to honor and preserve the memory of departed relatives and friends. The church council has approved the designation of gifts to the following funds: Benevolent, Restoration, Continuing Education, Media, Mission & Service, Choir & Music. As well, gifts may be received for unspecified use and can be used in any manner approved by the church council.

Brochures outlining the memorial gift program have been placed in local funeral homes and a record of gifts received is being recorded in an "In Remembrance" register located in the church office.

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Trinity Lobster Supper

Opening Balance		\$158.47
Receipts:	\$16,779.00	<u>16,779.00</u>
		\$16,937.47
Disbursements:		
Lobster	\$7,263.75	
Containers	949.28	
Groceries	233.04	
Advertising	<u>57.32</u>	<u>8,503.39</u>
		\$8,434.08
Distribution:		
Trinity Men 50%	\$4,150.00	
Trinity UCW 50%	<u>\$4,150.00</u>	<u>\$8,300.00</u>
	Bank Balance	\$134.08

Respectfully submitted,

Anne Love, Trinity United Church Women
Mark Richardson, Trinity Men's Association

Trinity-Clifton Men, 2019

In 2019 Trinity-Clifton Men's Association remained a small group, but a crucial component of church life. Men of the congregation are encouraged to participate in its activities and fellowship.

This year we continued to fund a taxi service for the congregation to and from the church, to support one member of the Chancel Choir, and to contribute to the operating resources of Trinity. During the summer months we coordinated and supported refreshments following church services including the Strawberry Social.

Fund-raising activities included:

- Pancake Breakfast with the full proceeds going to support the Prince Street School Breakfast Program;
- Lobster Supper jointly with UCW;
- Plant Sale under the bold vision and selfless labour of Ken MacDonald;
- Six monthly dinners with speakers for the congregation and others with food and catering graciously provided by the UCW

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Annual Financial Report

Cash position – January 1, 2019 \$703.59

Revenues:

Monthly suppers	\$3,250.00
Pancake Breakfast	1,785.00
Lobster Supper	4,150.00
Plant Sale	1,693.00
Donation	<u>25.00</u>
	\$10,903.00

Expenditures:

Monthly suppers	\$2,450.00
Prince Street School	
Breakfast Program	1,785.00
On the Lawn Socials	40.00
Trinity Choir	1,800.00
Trinity Taxi Service	492.23
Trinity United Church	<u>3,500.00</u>
	\$10,067.23

Cash position – December 31, 2019 \$1,539.36

Respectfully submitted
Mark Richardson
Treasurer

United Church Women Report President's Report

The past year has been a year of challenges in the Trinity-Clifton Community of Faith. Nevertheless, it has been a busy and productive one for the Trinity-Clifton UCW. Thank you to Rev. Cathie Crooks who has provided support, encouragement, and spiritual guidance. As well,

we appreciate the support provided by other clergy members for the UCW and its activities. Thank you to Council Chair, Barb Prowse for responding to questions from the group and for her hard work. We also appreciate the assistance of Ellen Locke Doiron, Lorraine Worth, and Andy Gagnon who have helped us with our many functions during the year.

Sympathy is extended to all Members and Adherents of Trinity-Clifton who were bereaved over the past year. This year we acknowledge with sadness the passing of a number of very involved and hard-working UCW members for whom we had a memorial service at our Annual General Meeting in December. We especially want to remember Isabel Bowman who was always a most willing volunteer, as well as Betty MacEachern and Marguerite Wood, both Past-Presidents of UCW.

The UCW is involved in many aspects of the life of our Trinity-Clifton Community of Faith. One of the major functions is the Annual Lobster Supper held in conjunction with the Men's Group. This year the supper was held on a Saturday instead of a Wednesday, a move which had both pros and cons, and which will soon be further explored. Some of the other ways in which our UCW has contributed to the life of Trinity-Clifton include catering to a number of funeral receptions, participating in the annual Plant/Bake/Book Sale and in many aspects of the Christmas Fair, providing preparation for and clean-up after Communion, gifting Trinity-Clifton with new "Greeter"

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tags, and hosting a Lenten Luncheon, as well as Coffee and Conversation for the month of June.

This year the revised Funeral Reception Policy, created in 2018 to address the concerns related to our declining numbers and abilities, seems to have worked well in its present form. The information offered in the pamphlet is proving to be helpful to bereaved families in planning the Funeral/Memorial services and receptions of their loved ones. The policy provides options with which our group is able to cope without undue stress.

Throughout the year the UCW supported a number of organizations within our Island Community and beyond. We initiated an island-wide fund-raiser for improvement in the Camp Abby kitchen air quality by donating \$700. We also assisted children to attend Camp Abby with a \$1000. donation. Other organizations that have benefitted from our contribution of goods or financial aid include Anderson House, Bedford MacDonald House, Blooming House, Lacy House, Upper Room Angels, Prince Street School, Open Door Outreach Backpack Campaign, Salvation Army, Canadian Cancer Society, Upper Room Hospitality Ministry, and the UPEI Food Bank. We supported the wider community by donating \$5000. to Mission and Service.

As you can see, our UCW is a viable, busy and hardworking group of women and is an integral part of the life of Trinity Clifton Pastoral Charge. I thank all the members of UCW who supported me in my second year as President and who put so much time, attention and effort into making the past year a success. I look forward to working with you all again in 2020.

Respectfully Submitted,

Judy Irwin

President, Trinity Clifton UCW

UCW Nominating Report 2020

Officers

President – Judy Irwin
Vice President – Jeanette Scott
Treasurer – Anne Love

Past President – Enid Carter
Secretary – Velda Ward

Committees

Environment – Judy Irwin
Kitchen – Isabel Scott

Membership – TBD
Faith in Action – Elizabeth Pippy, Lynn Bovyer

UCW Statement of Receipts & Disbursements for Year Ending November 30, 2019

Receipts:

Envelope Givings	\$	1411.15
Projects		2150.00
Spring Bake Sale		1205.00
Lobster Supper Proceeds		4150.00
General Meeting Offering		544.00
Interest: Trinity Trustees		742.80
Coffee Donations	688.00	
Donations		200.00
Coffee Donations		680.00
M&S Coin Rolls		<u>125.00</u>
		\$ 11,215.95

Disbursements:

Mission & Service Fund	\$	5000.00
Camp Abegweit		1700.00
Maritime Conference Dues		192.00
Food & Kitchen Supplies		965.30
Bank Charges		87.10

Miscellaneous	690.91
Donation	<u>100.00</u>
	\$ 8,735.31
Receipts over Disbursements	2480.64
Cash in Bank November 30, 2018	\$13,966.388
Donation to Trinity United Church, December 2018	\$10,000.00
Cash in Bank, November 30, 2019	\$6,971.70

Respectfully submitted,

Anne Love, Treasurer

Development Committee Report

The Development Committee operated on a limited basis in 2019. In May, Trinity hosted concerts presented by the 2019 East Coast Music Awards hosted by Music PEI. The entertainment was enjoyed by enthusiastic audiences, and entertainers were most complimentary in their comments about our wonderful sanctuary and its excellent acoustics. We had hoped the ECMA's would be a springboard to a successful musical season.

During this approximate time period a review of a number of physical issues in our sanctuary, of potential concern, was under way; issues that eventually led to certain aspects of our sanctuary being identified as failing to comply with minimum building code, and/or fire safety standards, for large audiences. The Property Committee and subsequently Council, out of necessity, placed a moratorium on large concerts in June. Regrettably, costs required to correct the identified shortcomings were prohibitive and the moratorium remains in effect.

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When Council authorized the formation of the Development Committee in 2017 it did so with the understanding the committee would review its operations in two years and determine its future at that time. In September 2019, the committee arrived at the difficult decision to discontinue operating, allowing its members to devote their talents to other committees of Council.

Lennie Gallant performed his annual Christmas Concert in December to conclude the Development Committee's operation.

Respectfully submitted,

Bob MacNutt

Ministers of Trinity-Clifton Pastoral Charge

Ministers of First Methodist

Ministers of Trinity United Church

1807-1815	Rev. James Bulpitt	1925-1927	Rev. Wofford M. Ryan
1815-1817	Rev. John Hick	1925-1934	Rev. E.H. Ramsay
1817-1818	Rev. J.B. Strong	*1927-1929	Rev. Hammond Johnson
1818-1819	Rev. William Fishpool	*1929-1934	Rev. C.N. Brown
1819-1821	Rev. Robert Alder	1934-1943	Rev. Hugh Miller
1821-1823	Rev. Stephen Bamford	*1934-1936	Rev. J.W. Barbour
1823-1826	Rev. William Burt	*1936-1938	Rev. A.E. MacKenzie
1827-1829	Rev. Henry Pope	*1938-1940	Rev. Lewis M. Murray
1828-1829	Rev. William Temple	*1940-1942	Rev. Donald C. Boothroyd
1829-1830	Rev. Matthew Richey	1942-1944	Miss Marie MacDougall, Deaconess
1830-1831	Rev. William MacDonald	1943-1948	Rev. Thomas E. McLennan
1831-1833	Rev. Stephen Bamford	*1945-1950	Rev. H.C. Rice
1833-1834	Rev. William Dawson	1948-1949	Rev. W.E. Dudley
1834-1836	Rev. J.P. Hetherington	1949-1952	Rev. H.E.D. Ashford
1836-1839	Rev. Richard Knight	*1951-1953	Rev. J.T. Irwin
1833-1834	Rev. William Smith	1952-1961	Rev. A. Frank MacLean
1843-1846	Rev. J.B. Strong	*1954-1958	Rev. G. Howard Christie
1846-1847	Rev. William Webb	*1958-1962	Rev. R.S. Latimer
1847-1848	Rev. Charles DeWolfe	*1960-1961	Rev. A.G.N. Ware
1848-1850	Rev. Edmond Botterell	1961-1967	Rev. J.G.E. Ball
1850-1852	Rev. Frederick Smallwood	*1961-1964	Rev. C.C. Lewis
1852-1854	Rev. Ephraim Evan	*1962-1967	Rev. G.G. Wyrwas
1854-1857	Rev. John McMurray	*1967-1970	Rev. D.C. Powell
1857-1860	Rev. Ingram Sutcliffe	1967-1978	Rev. Donald I. MacIntosh
1860-1862	Rev. Henry Daniel	*1970-1973	Rev. R.W. Porter
1862-1864	Rev. John Brewster	*1973-1979	Rev. C. Murray Favier
1864-1867	Rev. Matthew Richey	1978-1986	Rev. Cyril H. Gough
1867-1870	Rev. Henry Pope, Jr.	*1979-1982	Rev. Janet H. Travers
1870-1871	Rev. George S. Milligan	*1982-1989	Rev. Doreen P. Wilson
1871-1873	Rev. James Taylor	1986-1997	Rev. David N. MacNaughton
1873-1876	Rev. D.D. Currie	1987-1988	Gail Hopkirk
1876-1879	Rev. John Lathern	1987-1988	Greg Davis
1879-1882	Rev. H.P. Cowoerthwaite	*1988-1992	Rev. Gordon D. MacLean
1882-1885	Rev. John Burwash	1989-1996	Rev. S.P. Shields
1885-1888	Rev. Job Shenton	*1992-1997	Rev. Brian D. MacDonald
1888-1891	Rev. John Read	1996-1997	Rev. Bryer R. Jones
1891-1894	Rev. W.W. Brewer	1997-1999	Rev. Norman MacDougall
1894-1899	Rev. George M. Campbell	1997-1999	Rev. Ranald Cameron

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1899-1900	Rev. John J. Teasdale	1998-1999	Rev. James H. Bragan
1900-1904	Rev. George M. Young	1998-1999	Rev. Mary Webber-Cook
1904-1907	Rev. William Dobson	1999-2000	Rev. David Hann
1907-1911	Rev. Herbert E. Thomas	1999-2006	Rev. Robert Lockhart
1911-1914	Rev. Jacob Heaney	2000-2001	Rev. David Hamilton
1914-1915	Rev. John L. Dawson	2000-2007	Rev. Karen MacLeod-Wilkie
1915-1919	Rev. Robert Fulton	2006-2007	Rev. A.G.N. Ware
1918-1920	Rev. Ovid H. Peters	2007-2008	Rev. Ian MacLean
1919-1922	Rev. G.W.F. Glendenning	2007- 2015	Rev. Dr. John Moses
1922-1925	Rev. Woffard M. Ryan	2008-2018	Rev. Greg Davis
		2016- 2017	Rev. Gail Hopkirk
		2016- 2017	Rev. Melaney Matheson
		2017-	Rev. Catherine Crooks
		2018-2019	Rev. Melaney Matheson
		2018-2020	Rev. Anne Dalziel Singer

* Associate Minister